

**SOLANCO SCHOOL DISTRICT
FULL-TIME EQUIVALENT EMPLOYEES BY FUNCTION
FISCAL YEARS 2001-02 THROUGH 2008-09**

<u>FUNCTION</u>	<u>2008-09</u>	<u>2007-08</u>	<u>2006-07</u>	<u>2005-06</u>	<u>2004-05</u>	<u>2003-04</u>	<u>2002-03</u>	<u>2001-02</u>
GOVERNMENTAL ACTIVITIES								
INSTRUCTIONAL SERVICES								
TEACHERS	233.2	236.5	234.2	231.6	231.5	222.2	221.6	219.3
AIDES	70.6	63.5	57.4	48.8	49.7	35.1	34.3	33.2
SUPPORT SERVICES								
PUPIL PERSONNEL	18.9	18.9	14.5	14.4	12.0	11.2	11.0	10.9
INSTRUCTION STAFF SERVICES	16.1	16.1	16.4	17.5	17.4	16.9	13.6	13.6
ADMINISTRATIVE SERVICES	24.0	22.9	21.9	21.9	21.3	21.4	20.3	20.1
PUPIL HEALTH SERVICES	8.3	7.6	6.5	6.0	6.0	5.5	5.5	5.4
BUSINESS SERVICES	6.2	7.6	6.4	6.9	6.9	5.5	5.3	5.3
PLANT OPERATION AND MAINTENANCE	32.8	32.8	30.2	30.9	28.2	27.0	28.2	28.2
PUPIL TRANSPORTATION	10.8	10.8	12.5	10.5	11.2	10.7	10.7	9.7
CENTRAL SUPPORT SERVICES	8.0	5.0	5.0	5.4	6.5	4.0	4.0	4.0
NONINSTRUCTIONAL SERVICES	<u>2.5</u>	<u>2.4</u>	<u>2.4</u>	<u>2.4</u>	<u>2.3</u>	<u>2.2</u>	<u>2.2</u>	<u>1.7</u>
TOTAL FULL-TIME EQUIVALENT EMPLOYEES GOVERNMENTAL ACTIVITIES	<u>431.4</u>	<u>424.0</u>	<u>407.4</u>	<u>396.2</u>	<u>392.8</u>	<u>361.5</u>	<u>356.6</u>	<u>351.3</u>
BUSINESS-TYPE ACTIVITIES								
TOTAL FULL-TIME EQUIVALENT EMPLOYEES								
FOOD SERVICES - BUSINESS-TYPE ACTIVITIES	<u>19.4</u>	<u>18.4</u>	<u>19.5</u>	<u>19.6</u>	<u>18.2</u>	<u>18.4</u>	<u>18.7</u>	<u>19.1</u>
TOTAL PRIMARY GOVERNMENT FULL-TIME EQUIVALENT EMPLOYEES								
	<u>450.8</u>	<u>442.4</u>	<u>426.9</u>	<u>415.8</u>	<u>411.0</u>	<u>380.0</u>	<u>375.3</u>	<u>370.4</u>
STUDENT/TEACHER RATIO (A)	16.3	16.4	16.9	17.2	17.0	17.7	18.2	18.6

SOURCE: SOLANCO SCHOOL DISTRICT PAYROLL RECORDS
 FULL-TIME EQUIVALENCY BASED ON 2,080 HOURS PER FISCAL YEAR; FULL-TIME EQUIVALENCY FOR INSTRUCTIONAL SERVICES PERSONNEL BASED ON 1,365 HOURS PER FISCAL YEAR.
 (A) CALCULATION BASED ON OCTOBER 1 STUDENT ENROLLMENT AND ANNUAL TEACHER FTE
 NOTE: PRIMARY GOVERNMENT ACTIVITY INFORMATION IS NOT AVAILABLE FOR YEARS PRIOR TO 2001-2002.