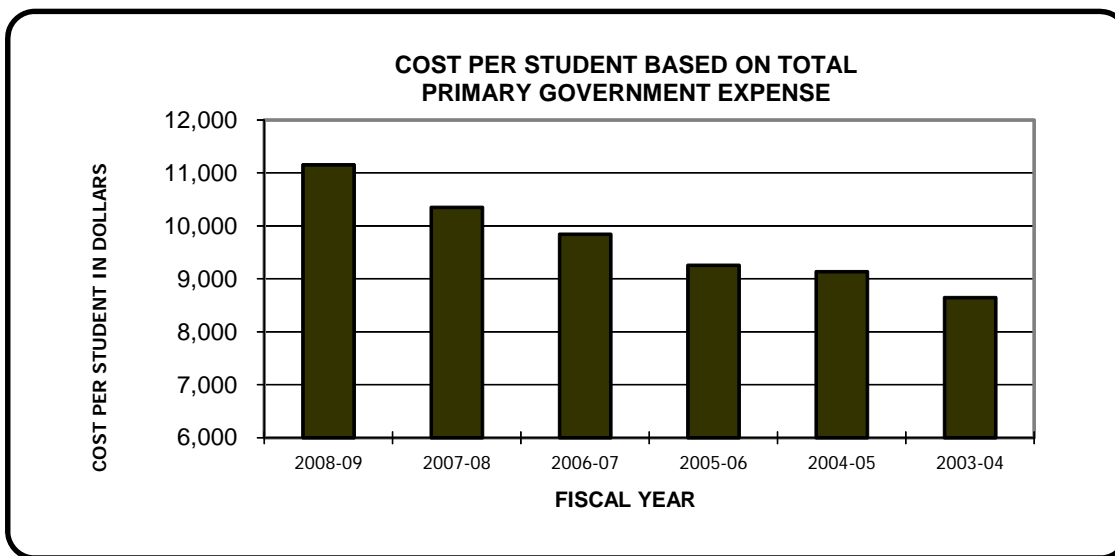


SOLANCO SCHOOL DISTRICT
SCHEDULE OF COST PER STUDENT BASED ON
TOTAL PRIMARY GOVERNMENT EXPENSE
 (Accrual Basis of Accounting)

| <u>FISCAL YEAR</u> | <u>TOTAL PRIMARY GOVERNMENT EXPENSE</u> | <u>STUDENT ENROLLMENT</u> | <u>TOTAL PRIMARY GOVERNMENT COST PER STUDENT</u> |
|--------------------|---|---------------------------|--|
| 2008-2009 | \$ 42,433,736 | 3805 | \$ 11,152 |
| 2007-2008 | 40,068,575 | 3872 | 10,348 |
| 2006-2007 | 38,937,478 | 3956 | 9,843 |
| 2005-2006 | 36,917,879 | 3989 | 9,255 |
| 2004-2005 | 35,932,006 | 3934 | 9,134 |
| 2003-2004 | 34,063,149 | 3939 | 8,648 |
| 2002-2003 | 32,838,071 | 4027 | 8,154 |



NOTE: PRIMARY GOVERNMENT EXPENSE IS NOT AVAILABLE FOR YEARS PRIOR TO 2002-2003
 SOURCES: SOLANCO SCHOOL DISTRICT FINANCIAL RECORDS AND STUDENT ENROLLMENT RECORDS