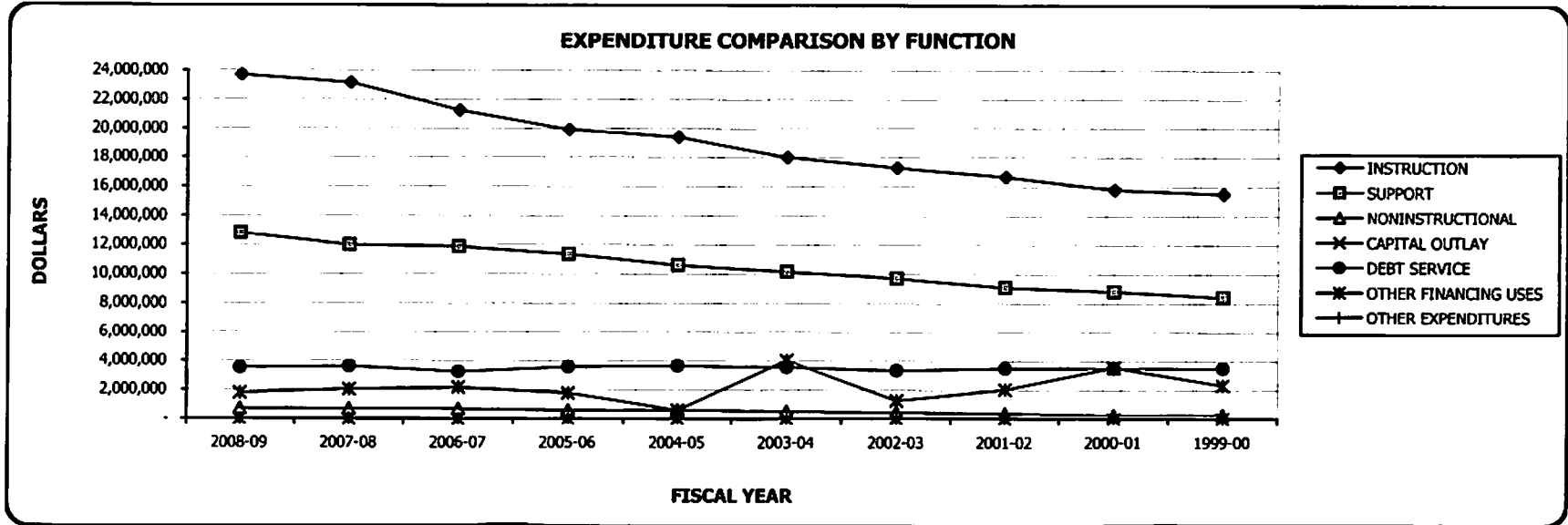


## SOLANCO SCHOOL DISTRICT GENERAL FUND EXPENDITURES AND OTHER FINANCING USES BY FUNCTION (Modified Accrual Basis of Accounting)

<u>FISCAL YEAR</u>	<u>INSTRUCTION</u>	<u>SUPPORT SERVICES</u>	<u>OPERATION OF NONINSTRUCTIONAL SERVICES</u>	<u>OTHER EXPENDITURES</u>	<u>CAPITAL OUTLAY</u>	<u>DEBT SERVICE</u>	<u>OTHER FINANCING USES</u>	<u>TOTAL</u>
2008-2009	\$ 23,688,046	\$ 12,809,294	\$ 724,499	\$ -	\$ -	\$ 3,538,711	\$ 1,806,297	\$ 42,566,847
2007-2008	23,157,489	11,972,140	696,339	20,529	-	3,619,356	2,036,393	41,502,246
2006-2007	21,252,226	11,854,274	680,808	2,998	-	3,265,548	2,182,030	39,237,884
2005-2006	19,905,352	11,348,534	591,042	3,578	-	3,583,509	1,773,882	37,205,897
2004-2005	19,380,512	10,605,507	624,496	31,850	-	3,668,129	615,046	34,925,540
2003-2004	18,013,212	10,179,659	516,758	-	-	3,575,001	4,048,098	36,332,728
2002-2003	17,293,887	9,709,417	471,588	-	4,721	3,367,236	1,278,675	32,125,524
2001-2002	16,679,883	9,082,537	391,294	-	7,803	3,499,985	2,043,500	31,705,002
2000-2001	15,810,734	8,818,562	271,712	-	6,955	3,507,134	3,555,726	31,970,823
1999-2000	15,518,564	8,434,959	302,799	-	18,981	3,528,141	2,351,598	30,155,042



SOURCE: SOLANCO SCHOOL DISTRICT FINANCIAL RECORDS