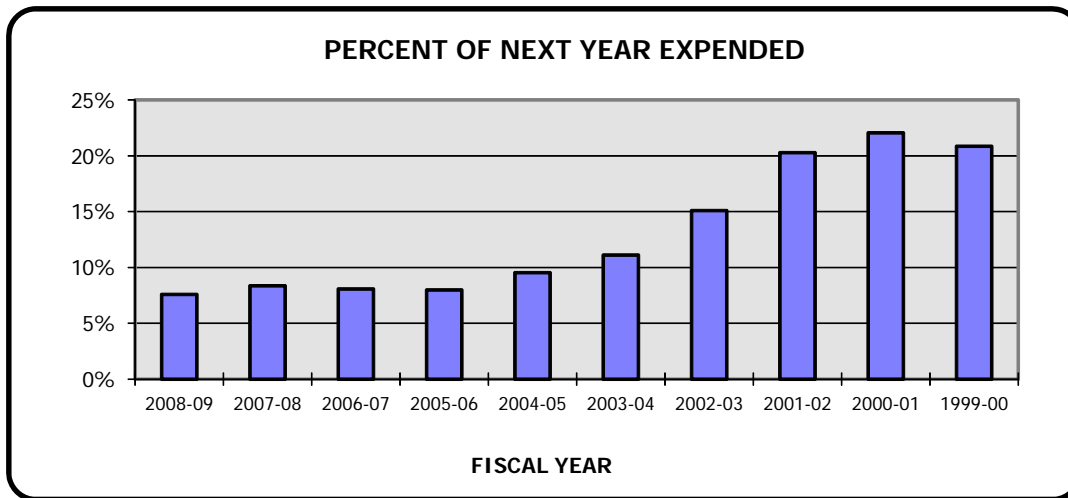


**SOLANCO SCHOOL DISTRICT  
UNRESERVED/UNDESIGNATED GENERAL FUND BALANCE  
AS PERCENTAGE OF ACTUAL EXPENDITURES**

<u>FISCAL YEAR</u>		<u>UNRESERVED UNDESIGNATED GENERAL FUND BALANCE</u>	<u>TOTAL EXPENDED</u>	<u>FUND BALANCE PERCENTAGE OF NEXT YEAR EXPENDED</u>	
2008-2009	(B) \$	3,572,509	\$ 42,566,847	7.59%	(A)
2007-2008	(B)	3,553,866	41,502,246	8.35%	
2006-2007	(B)	3,349,023	39,237,884	8.07%	
2005-2006	(B)	3,129,520	37,205,897	7.98%	
2004-2005		3,548,861	34,925,540	9.54%	
2003-2004		3,882,577	36,332,728	11.12%	
2002-2003		5,481,055	32,125,524	15.09%	
2001-2002		6,513,294	31,705,002	20.27%	
2000-2001		6,989,720	31,970,823	22.05%	
1999-2000		6,667,153	30,155,042	20.85%	



(A) % OF 2009-2010 BUDGETED EXPENDITURES

(B) EFFECTIVE JULY 1, 2005, STATE LEGISLATION REQUIRED SCHOOL DISTRICT FUND BALANCES TO BE 8% OR LOWER OF BUDGETED EXPENDITURES FOR THE FOLLOWING FISCAL YEAR

SOURCE: SOLANCO SCHOOL DISTRICT FINANCIAL STATEMENTS